

## Deferred Maintenance (Mini CIP)

Location	Project Details	FY25	FY26	Total	Notes
<b>Baker</b>	Remove Carpet, Replace with Tile - 5 rooms	\$30,000	\$33,000	\$63,000	
	Paint 10 classrooms	\$10,000	\$5,000	\$15,000	
	Refurbish the Staircase by room 202 (the stairs used for recess)	\$50,000		\$50,000	
<b>Baldwin</b>	Upgrade Electrical Service to Meet Code (inside and outside)	\$74,250		\$74,250	
	Ceiling Work/Replaster Upper Level	\$20,000		\$20,000	
	New Drop Ceiling in Lower Level	\$0		\$0	
	Paint Interior	\$90,000		\$90,000	
	Update Flooring (excluding bathrooms)	\$75,000		\$75,000	
	HVAC: Heat Pumps	\$100,000		\$100,000	
	Bathroom Renovation for ADA Compliance	\$135,000		\$135,000	
	Window Shades	\$10,000		\$10,000	
	Build, Alter or Repair Walls	\$0		\$0	
	Contingency (10% of other)	\$71,425		\$71,425	
	FY24 Funding	-\$300,000		-\$300,000	
	Classroom Cabinet Millwork Repairs 2nd and 3rd Floor	\$50,000		\$50,000	FY25 - Cabinets on 2nd and 3rd floor must be replaced because cannot be refinished in the condition they are in FY26 - Millwork in hallways and stairwells on 2nd and 3rd floors will be completed
	2nd/3rd Floor Recondition (floors, paint)	\$600,000		\$600,000	FY25 - Half of 2nd floor will be completed FY26 - Remaining 2nd and all of 3rd floors will be completed
	Library Recondition (floors, paint, and millwork)	\$75,000		\$75,000	
	Gym Renovation (floors, painting, and scoreboard)	\$70,000		\$70,000	
	Electrical Repairs/Replacements Needed for 1994 Bldg	\$100,000		\$100,000	
<b>Lincoln</b>	Replace All Ceiling Tiles in Building	\$150,000		\$150,000	
	Bathroom Renovation (\$30k per bathroom)	\$90,000	\$120,000	\$210,000	FY25 - Two gender neutral bathrooms on 1st floor will be completed FY26 - Remaining bathrooms on 2nd & 3rd floor will be completed
	Cafeteria Reconditioning (floors, paint, and millwork)		\$50,000	\$50,000	
	Kitchen Renovation		\$100,000	\$100,000	
	Finish Removing Wallpaper in Basement, Paint (about 40% done)		\$25,000	\$25,000	
<b>Hayes</b>	Upgrade Main Electric to Building to Install Heat Pumps	\$250,000		\$250,000	
	Replace Wall Mats with New School Name (paid from maintenance budget FY 24)	\$0		\$0	
	Replace School Name on Front of School (paid from maintenance budget FY 24)	\$0		\$0	
	Library Carpet Replacement (and library movers)				
	Auditorium Renovation (floor, paint, seats if applicable)				
	Paint (halls, classrooms, offices)				

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	Bathroom Renovation				
	Replace Window Shades in Classrooms				
	Replace Door in Café Overflow		\$15,000	\$15,000	
	Extend Lowell Rd Loading Dock Another 10 ft, Widen Door				
	Paint 2/3 of the Interior at 115 Greenough				
<b>BHS</b>	Classroom and Hallway Flooring (Est. 300,000 SF. Main Campus, Greenough St.)				
	Upgrade HVAC in Wrestling Room, (add dehumidification replace entire floor & all mats)				
<i>Main Building</i>	Install AC in Cafeteria				
	Bathroom Renovation (new fixtures, flooring, etc. for a full renovation)				
	Renovate Auto Space for Engineering Program				
	Schluntz Foyer Upgrade/Reuse (floor, paint, ceiling tiles )				
	Replace Flooring in Hallway by Café				
	Replace Café Ceiling Tiles				
	Replace Carpets in 10 Classrooms	\$60,000		\$60,000	
<b>Lawrence</b>	Repair / Replace Stair Treads, Various Stairways	\$40,000		\$40,000	
	Turn Boys Locker Room Into Small Classroom				
	Multi Purpose Room (MPR) Curtain/Drapes (cords are broken and don't work)	\$10,000		\$10,000	
	Update Sound Board and Control Panel in MPR (Including speakers)	\$15,000		\$15,000	
<b>Runkle</b>	Lighting Not Working in MPR	\$35,000		\$35,000	
	Paint (all classrooms and hallways)		\$225,000	\$225,000	
	Flooring Refresh - where and is this a replacement		\$500,000	\$500,000	
		<b>\$1,910,675</b>	<b>\$1,073,000</b>	<b>\$2,983,675</b>	
<i>Cumulative</i>		<i>\$1,910,675</i>	<i>\$1,073,000</i>	<i>\$2,983,675</i>	